



MINISTRY OF NATIONAL DEVELOPMENT PROGRAM SUPPORTED BY UNDP IN ERITREA

Biannual Work Plan: 2019-2020

Project name	Amount
Economic and Social Data Development Programme	US\$1,078,000

Coordinating Authority/Implementing partner	UN- Resident Coordinator	UNDP Eritrea
Dr.GiorgisTeklemikael Minister Ministry of National Development	Susan NamondoNgongi Resident Coordinator	James Wakiaga Resident Representative
Signature: 	Signature: 	Signature: 
Date: 01/06/2019	Date: 01/06/2019	Date: 01/06/2019



Biannual Work Plan: 2019-2020

Project Title:	Economic and Social Data Development Programme
SPCF Outcome(s):	By 2021, the population, including vulnerable groups, benefit from evidenced based planning and policy; accountable public institutions and systems that ensure human rights and equitable public service delivery
Expected CP Output(s):	Selected government institutions have enhanced managerial and technical capacity for public administration and public financial management.
Coordinating Authority	Ministry of National Development
Implementing Partner:	Ministry of National Development/NSO
Responsible Parties:	Selected Government ministries and institutions

Brief Description

The programme aims to produce and disseminate data on key economic indicators related to national accounts, and other key macroeconomic statistics in Eritrea. It will be implemented in two phases. Phase I shall focus mainly at preparing an annual time series for national accounts statistics for a recent year back to 2002 based on the production approach alone. Phase II will focus on broadening the sustainable production, management and dissemination of mainly economic and social statistics.

This is a five-year programme and the implementing partner will be the National Statistics Office operating under Ministry of National Development (MND) in collaboration with the Ministry of Finance, and all statistics producing ministries, departments, and agencies in the country.

Key deliverables are: (i) prepared statistical capacity building plan; (ii) published key economic indicators e.g. inflation rates, Gross Domestic Product using Output Approach; (iii) deepened and published social statistics e.g. life expectancy at birth, literacy level, mortality rates, enrolment at school rates, etc; (iv) enacted National Statistical Act (NSA); (v) Finalized Statistical Master Plan (SMP); (vi) Published key economic indicators e.g. inflation rates, Gross Domestic Product and other available macro-economic indicators; (vii) deepened and published social statistics e.g. life expectancy at birth, literacy level, mortality rates, enrolment at school rates, etc; (viii) prepared and implemented statistical capacity building plan; (ix) published and disseminated statistical journals; and (x) established robust National Statistical System (NSS).

Programme Period:	(SPCF) 2017 - 2021
Atlas Award ID:	00095534
Project No.:	00099544
Start Date:	May 2019
End Date:	31 December 2020
Management Arrangements:	National Implementation Modality(NIM)

WP budget:	US\$ 1,078,000.00
Total allocated resources:	
• Regular (UNDP):	US\$ 1,078,000
• Other:Non-core:	
Unfunded budget:	

Biannual Work Plan: 2019-2020 (PHASE I)

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	Key Activities	Timeframe 2019				Timeframe 2020				Responsible Party	Funding Source	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
		Budget 2019-2020											
Output 1: Prepared statistical capacity building plan. Indicators: Implemented statistical capacity building plan Baseline: No TA for economic accounts and no capacity needs assessment. Target: TA for economic accounts on board Output 2: Published key economic indicators e.g. inflation rate, Gross Domestic Product using Output Approach Indicators: Published key economic indicators Baseline: No NAS, no active SBR Target: Availability of key economic indicators Output 3: Deepened and published	Activity Result 1: Recruit and deploy professionals 1.1 Recruit a resident expert for national accounts for two years and two national experts for short-term to understand the resident experts 1.2 Assess the maximum number of statistical staff that the GOSE could realistically afford to support with its own budget; 1.1 Capacity needs assessment of the NSS and prepare a statistical capacity building plan 1.2 Approve the statistical capacity building plan 1.3 Rebuild capacity for National Accounts at NSO 1.8 Review the Statistical Master Plan that was drafted in 2005-06 and sponsor a workshop for stakeholders to discuss how to update that plan. 2.1 Prepare relevant data for NAS output approach from surveys												
			X	X	X	X	X	X	X	MND/NSO & selected Government institutions	UNDP core	Estimated cost of a resident expert and two national experts (10,000*24) +(2000*24*2) as well as cost of workshops (10,000)	346,000
		X	X	X	X	X	X		UNDPc	Conduct surveys	704,000		

<p>social statistics e.g. life expectancy at birth, literacy level, mortality rates, enrolment at school rates, etc.</p> <p>Indicators: Deepened and published social statistics.</p> <p>Baseline: Limited availability of social stats.</p> <p>Target: Availability of social statistics increased</p>	<p>&Administrative statistics</p> <p>2.2 Revive/develop Business Register (SBR) Statistical</p>															Ore	<p>and administrative statistics and develop SBR, etc. by recruiting experts on Statistical Business Register (SBR), survey, CRVS, data processing each for 3 months</p>	28,000
	<p>3.1 Carry out an assessment of what steps would be needed to Institutionalize the Vital Registration and Migration System</p> <p>3.2 Carry out an assessment of how the Civil Registration System could be developed to contribute more effectively to the needs of the statistical system</p> <p>3.3 Assess ways to strengthen the national population registration system, including revising/- updating/standardizing/harmonizing the tools across administrative authorities (Zobas)</p> <p>3.4 Plan the steps to be taken towards institutionalizing gender disaggregation of national data</p> <p>3.5 Carry out more detailed planning for Phase Two of this program.</p>																Total	1,078,099